



**United Nations Development Programme
Country: Republic of Serbia
2019 Annual Work Plan**

Project Title	Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia
UNDAF Outcome(s):	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation
Expected Output(s):	Improved business performance through enhanced market mechanisms
Implementing Partner:	Government of Serbia, Office of the Prime Minister Ministry of Agriculture, Forestry and Water Management
Responsible Parties:	UNDP CO Serbia

Atlas Award ID: 00094785	Total resources required: USD 689,991.00
Project output ID: 00098874	
Start Date: October 2016	Total allocated resources:
End Date: June 2019	• Regular/UNDP:
Management Arrangements: NIM	• Other (donors):
	o RUS TF USD 689,991.00

Brief Description

The objective of this project is to promote inclusive growth through promoting productive capacities and competitiveness within the agro-industrial sector in Serbia. The project will focus on increasing trade and increasing/stabilizing income generation in rural areas. The project will achieve this through the following two components: first, the project will assist farmers and processors to improve their productive capacities and increase their knowledge on market and export information. Secondly, the project will strengthen cooperatives and associations to participate and input in relevant decision making processes. In addition to this, the project will work on promoting the potential of Serbian agriculture through supporting participation of producers and processors in fairs and other promotional events in the region as well as internationally. The project will also focus on optimizing the national legal and regulatory frameworks in selected areas to facilitate an enabling environment for export opportunities, with a special focus on increasing the number of certified export facilities. In 2019, project will continue to support Ministry of Agriculture, Forestry and Water Management in regulatory framework reform related to enhancement of export performances of the agribusiness sector and access to new markets, as well as with further promotion and strengthening the capacities of the Farmers Club. Project will also provide assistance related to further development and upgrade of the One Stop Shop platform. As for the exporting agribusiness companies, direct support will be provided to at least 8 companies to increase their export capacities through certification as per international quality control standards. Export promotion activities will also be provided through organization of events and visits to the regional and international food and agriculture fairs.

Agreed by: Igor Grabez, Ministry of Agriculture, Forestry and Water Management:

Agreed by UNDP: Steliana Nedera, Resident Representative a.i., UNDP:

I. ANNUAL WORK PLAN 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Funding Source	Budget Description	
00055974 Agro-industrial Sector Serbia Output 1: Market access improved	1. Access to Markets	UNDP	RUS	71400 Contractual Services - Individuals	2019
					20,000.00
Indicator 1: The number of producers and processors informed through the one-stop-shop service on export procedures	1.1. One Stop Shop	UNDP	RUS	71300 Local Consultants	80,000.00
				74500 Miscellaneous Expenses	13,881.00
Indicator 2: The number of company representatives participated in capacity development activities	1.2. Increase the capacities of processing and exporting facilities	UNDP	RUS	75100 Facilities & Administration	24,790.00
				72800 Information Technology Equipment	5,000.00
Indicator 3: The number of exporting facilities possessing the necessary export certification	2. Trade enabling environment	UNDP	RUS	72100 Contractual Services - Companies	120,000.00
				64300 Staff Mgmt Costs - IP Staff	5,000.00
Output 2: Enabling environment for agro-industry created	2.1. Support cooperatives and associations to participate in decision making processes	UNDP	RUS	71600 Travel	40,000.00
				74200 Audio Visual/Print Prod. Costs	5,000.00
Indicator 1: The number of cooperatives/associations with improved skills to represent their members	2.2. Supply and improve the regulatory environment for key export commodities	UNDP	RUS	71200 International Consultants	20,000.00
				74500 Miscellaneous Expenses	7,000.00
Indicator 2: The number of regulations changed to facilitate export in selected areas, affecting at least 100,000 producers	2.3. Organize and support participation in international trade fairs	UNDP	RUS	74200 Audio Visual/Print Prod. Costs	10,000.00
				72400 Contractual Services-Companies	90,000.00
Indicator 3: The value of contracts (million USD) concluded during trade fairs	Targets: 1. At least 200 2. At least 3 3. At least USD 10 mil.	UNDP	RUS	72600 Grants	100,000.00
				71200 International Consultants	20,000.00
		UNDP	RUS	71400 Contractual Services - Individuals	27,000.00
		UNDP	RUS	75100 Facilities & Administration	26,400.00
		UNDP	RUS	71300 Local Consultants	45,000.00
		UNDP	RUS	71600 Travel	31,000.00
			Subtotal Direct Project Costs		638,881.00
			General Management Services		51,110.00
			TOTAL PROJECT COST		689,991.00